

**Municipio de Catemaco**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de agosto de 2019**

| Concepto                                       | Egresos          |                               |                  |                 |                 | Subejercicio<br>6 = (3 - 4) |
|------------------------------------------------|------------------|-------------------------------|------------------|-----------------|-----------------|-----------------------------|
|                                                | Aprobado         | Ampliaciones /<br>Reducciones | Modificado       | Devengado       | Pagado          |                             |
|                                                | 1                | 2                             | 3 = (1 + 2)      | 4               | 5               |                             |
| Presidencia Municipal                          | \$3,045,012.78   | \$9,210.26                    | \$3,054,223.04   | \$2,049,162.17  | \$2,049,162.17  | \$1,005,060.87              |
| Sindicatura                                    | \$870,120.13     | \$63,437.88                   | \$933,558.01     | \$629,726.80    | \$629,726.80    | \$303,831.21                |
| Regiduría                                      | \$3,072,190.14   | \$24,993.26                   | \$3,097,183.40   | \$1,931,970.81  | \$1,931,970.81  | \$1,165,212.59              |
| Secretaría del ayuntamiento                    | \$672,270.93     | -                             | \$672,270.93     | \$442,786.46    | \$442,786.46    | \$229,484.47                |
| Organos de Control Interno                     | \$464,927.79     | \$5,561.59                    | \$470,489.38     | \$365,488.11    | \$365,488.11    | \$105,001.27                |
| Organos Auxiliares                             | \$1,840,808.41   | \$4,300.00                    | \$1,845,108.41   | \$1,525,864.96  | \$1,525,864.96  | \$319,243.45                |
| Desarrollo Económico                           | \$2,788,662.52   | \$-93,000.00                  | \$2,695,662.52   | \$1,386,278.16  | \$1,386,278.16  | \$1,309,384.36              |
| Desarrollo social                              | \$16,269,612.80  | \$-289,122.61                 | \$15,980,490.19  | \$9,929,021.63  | \$9,929,021.63  | \$6,051,468.56              |
| Dirección de Obras Públicas                    | \$99,215,674.54  | \$-24,209,910.00              | \$75,005,764.54  | \$16,674,382.31 | \$16,674,382.31 | \$58,331,382.23             |
| Policía Municipal Preventiva                   | \$31,865.08      | -                             | \$31,865.08      | -               | -               | \$31,865.08                 |
| Tesorería                                      | \$29,366,818.36  | \$33,426,188.58               | \$62,793,006.94  | \$45,094,035.12 | \$44,491,400.45 | \$17,698,971.82             |
| Instituto Municipal de las Mujeres de Catemaco | -                | \$101,945.79                  | \$101,945.79     | \$101,945.79    | \$101,945.79    | -                           |
| Total del Gasto                                | \$157,637,983.48 | \$9,043,604.75                | \$166,681,588.23 | \$80,130,662.32 | \$79,528,027.65 | \$86,550,905.91             |



**C.P. JULIO CESAR ORTEGA SERRANO**  
**PRESIDENTE MUNICIPAL**

**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**CATEMACO, VER.**  
**2018 - 2021**  
**PRESIDENCIA**

**L.C. MARIA DEL CARMEN ALONSO MERLIN**  
**SINDICA MUNICIPAL**



**C.P. BEATRIZ ALONSO AZAMAR**  
**TESORERA MUNICIPAL**

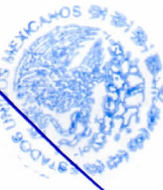
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**TESORERIA**

**COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL**

**L.C. ROSENDO LARA CHACHA**  
**REGIDOR PRIMERO**



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